

LCG Arts and Culture External Agencies Funding Program

# Organizations Operational Budget

Organization Name:

Fiscal Year Start (mm/dd):

Fiscal Year End (mm/dd):

Is this cash or accrual basis of accounting?:

	FY 2023 (Last Year)	FY 2024 (This Year)	FY 2025 (Next Year)
<b>INCOME</b>			
1. Admissions, Memberships, Subscriptions			
2. Contracted Services Revenue			
3. Other			
4. Other			
5. Other			
Contributed Support			
6. Corporate Support			
7. Foundation Support			
8. Individual/Private Support			
9. Other			
10. Other			
Government Support			
11. Federal Support			
12. City/Parish			
13. State			
14. Local/Regional Support			
15. Local Arts Agency Support			
16. Community Arts Fund Support			
<b>SUBTOTAL</b> (add lines 1 to 16)			
<b>LCG Arts and Culture Grant Request</b>			
<b>TOTAL REVENUE</b> (subtotal + grant request)			



	FY 2023 (Last Year)	FY 2024 (This Year)	FY 2025 (Next Year)
<b>EXPENSES</b>			
<b>Personnel</b>			
17. Salaries/Wages/Benefits - Administration			
18. Salaries/Wages/Benefits - Artistic			
19. Payroll Taxes			
20. Professional Services - Artistic			
21. Professional Fees and Services			
22. Production			
<b>Other Operational Expenses</b>			
23. Office/Space Rental			
24. Utilities			
25. Equipment Rental and Maintenance			
26. Technology & Communications			
27. Insurance			
28. Supplies**			
29. Postage & Shipping			
30. Print/Publications/Marketing			
31. Development			
32. Travel and Mileage			
33. Conferences, Conventions and Meetings			
34. Other Expenses**			
<b>TOTAL EXPENSES</b> (add lines 17 to 34)			
<b>SURPLUS/DEFICIT</b> (subtract TOTAL REVENUE from TOTAL EXPENSES)			

\*\*If more than \$500, upload a detail budget breakdown in the Supplemental Attachments section