

LCG Arts and Culture External Agencies Funding Program

Organizations Operational Budget

Organization Name:

Fiscal Year Start (mm/dd):

Fiscal Year End (mm/dd):

Is this cash or accrual basis of accounting?:

	FY 2023 (Last Year)	FY 2024 (This Year)	FY 2025 (Next Year)
INCOME			
1. Admissions, Memberships, Subscriptions			
2. Contracted Services Revenue			
3. Other			
4. Other			
5. Other			
Contributed Support			
6. Corporate Support			
7. Foundation Support			
8. Individual/Private Support			
9. Other			
10. Other			
Government Support			
11. Federal Support			
12. City/Parish			
13. State			
14. Local/Regional Support			
15. Local Arts Agency Support			
16. Community Arts Fund Support			
SUBTOTAL (add lines 1 to 16)			
LCG Arts and Culture Grant Request			
TOTAL REVENUE (subtotal + grant request)			



	FY 2023 (Last Year)	FY 2024 (This Year)	FY 2025 (Next Year)
EXPENSES			
Personnel			
17. Salaries/Wages/Benefits - Administration			
18. Salaries/Wages/Benefits - Artistic			
19. Payroll Taxes			
20. Professional Services - Artistic			
21. Professional Fees and Services			
22. Production			
Other Operational Expenses			
23. Office/Space Rental			
24. Utilities			
25. Equipment Rental and Maintenance			
26. Technology & Communications			
27. Insurance			
28. Supplies**			
29. Postage & Shipping			
30. Print/Publications/Marketing			
31. Development			
32. Travel and Mileage			
33. Conferences, Conventions and Meetings			
34. Other Expenses**			
TOTAL EXPENSES (add lines 17 to 34)			
SURPLUS/DEFICIT (subtract TOTAL REVENUE from TOTAL EXPENSES)			

**If more than \$500, upload a detail budget breakdown in the Supplemental Attachments section